

Revenue Budget Proposals 2022/23 - 2026/27

Service	Proposal	22/23	23/24	24/25	Total
		£000	£000	£000	£000
Regeneration and Economic	Arts and Culture officer and Operational Budget	99			99
Market	Reduce market income budget	12			12
Mote Park Café	Adjust income target		-30		-30
Museum	Reduction in running costs	-14			-14
OVERALL CHANGE IN BUDGET (£000)		97	-30	0	67

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.